

Sandpit Road (s106) Working Group – Budget – 18th September 2014

		Original allocation	Items of spend	spend	Area Board approval date	balance
1	Oxford Rd Pedestrian / Cyclist improvements and reduction of through traffic	£100,000	Topo surveys for Oxford Rd/ Porte Marsh Junction.	£1381	05/02/2013	£98,619
2	Footway and/or cycleway links to Calne Town Centre, School and Employment sites	£150,000	Topo surveys for Abberd Way. Stage 1 Safety audit for Abberd Way. TRO advert costs for Abberd Way. Allow approx £20,000 for construction of Abberd Way traffic calming.	£3816 £20,000	14/08/2012 15/08/2013	£126,184
3	Signage to enhance footway and cycle way usage	£2,500	Signage on Greenacres Way/Beversbrook Road	£2,438.80	11/06/2013	£61.20
4	Enhancing bus stops	£32,000				£32,000

NOTES:

19/06/2014: These figures do not reflect the indexed linked total allocations